

DISPLAY 32 California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 2004-05

<u>Year</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Serv., Schol.&Fellow.</u>	<u>Institutional Support</u>	<u>Net Provisions for Allocat'n</u>	<u>TOTAL</u>
1967-68	80.6%	0.4%	0.4%	0.0%	1.3%	17.2%	--	--
1968-69	80.0	0.7	0.4	0.0	0.4	18.5	--	23.3%
1969-70	67.2	0.2	0.0	10.3	1.2	21.1	--	20.0
1970-71	67.9	0.0	0.0	11.5	0.0	20.7	--	7.2
1971-72	66.9	0.0	0.0	9.8	0.6	22.7	--	3.6
1972-73	64.8	0.0	0.0	11.3	1.4	22.5	--	17.4
1973-74	64.2	0.0	0.0	11.2	2.1	22.6	--	15.4
1974-75	64.8	0.0	0.0	11.1	1.5	22.7	--	12.4
1975-76	65.0	0.0	0.0	10.8	1.6	22.6	--	11.8
1976-77	63.8	0.0	0.0	10.9	2.0	23.2	--	12.4
1977-78	63.3	0.0	0.0	11.2	1.9	23.7	--	10.1
1978-79	63.3	0.0	0.0	11.2	1.8	23.6	--	2.5
1979-80	61.8	0.0	0.0	11.6	2.8	23.7	--	19.2
1980-81	61.5	0.0	0.0	11.7	2.3	24.5	--	16.9
1981-82	63.4	0.0	0.0	11.6	1.8	23.3	--	0.3
1982-83	66.3	0.0	0.0	12.3	2.3	19.1	--	-5.0
1983-84	68.6	0.0	0.0	12.6	2.1	16.6	--	4.6
1984-85	58.0	0.0	0.0	10.9	7.7	23.5	--	43.3
1985-86	58.6	0.0	0.0	10.7	7.7	23.0	--	8.5
1986-87	59.3	0.0	0.0	10.7	7.6	22.4	--	7.0
1987-88	58.9	0.0	0.0	10.9	7.6	22.6	--	7.3
1988-89	59.2	0.1	0.0	10.4	7.6	22.6	--	4.3
1989-90	59.2	0.0	0.0	10.7	7.5	22.7	--	9.2
1990-91	59.6	0.0	0.0	9.3	8.0	23.1	--	2.9
1991-92	58.4	0.0	0.0	10.0	8.6	23.0	--	0.7
1992-93	56.0	0.0	0.0	10.4	10.1	23.4	--	-2.8
1993-94	55.7	0.0	0.0	10.3	11.2	22.9	--	-0.1
1994-95	53.3	0.0	0.0	9.6	11.2	25.9	--	7.6
1995-96	56.3	0.0	0.0	15.3	11.9	16.3	--	-4.0
1996-97	57.7	0.0	0.0	15.3	10.6	16.4	--	2.2
1997-98	56.7	0.0	0.2	15.0	11.6	16.4	--	1.5
1998-99	44.5	0.0	0.3	13.6	14.1	27.5	--	31.2
1999-00	45.3	0.0	0.2	13.0	14.3	26.0	1.2%	5.0
2000-01	42.9	0.0	0.3	13.8	14.3	26.6	2.0	8.7
2001-02	43.0	0.0	0.3	13.6	14.7	27.2	1.1	5.6
2002-03	44.9	0.0	0.3	13.4	13.7	26.7	1.1	3.8
2003-04	44.8	0.0	0.3	12.6	15.3	25.8	1.0	2.1
2004-05 est.	45.2	0.0	0.3	12.2	15.5	25.7	1.0	1.9

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 2003-04 and 2004-05 are **ESTIMATES**.
3. "Student Services" includes Student Financial Aid and Scholarship & Fellowship; Institutional Support includes Operations & Maintenance.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the CSU systemwide office, and supplemental information.